

**West Lakeland Township
Annual Meeting 2026 Proposed Budget**

GENERAL FUND

Receipts	2024 Actual	2025 Budget	2026 Proposed Budget
General Property Taxes	468,078	487,391	528,498
Franchise Tax	50,583	47,500	45,000
Professional & Occupational	2,100	2,000	2,000
Gravel Permits	360	720	720
Building Permits	186,214	100,000	100,000
Ag Market Value Credit	546	650	650
Town Aid	30	50	50
Other County Grants/Aid	69,909	65,000	64,000
Health Inspection Fees	1,000	3,000	-
Fines	-	-	-
Interest Earnings	24,159	20,000	20,000
Litigation Reimbursement	25,115	-	-
Miscellaneous	254	200	200
Escrows-Non Driveway	53,400	20,000	20,000
Escrows-Driveway	9,000	6,000	6,000
Total Receipts	890,747	752,511	787,118
Disbursements	2024 Actual	2025 Budget	2026 Proposed Budget
Town Board			
Wages & Salaries	14,772	21,000	21,000
Memberships	2,041	2,500	2,500
Travel Expenses	-	1,000	250
Office Supplies	80	-	-
Miscellaneous	-	-	-
Town Clerk			
Wages & Salaries	95,788	78,100	82,925
Other Pay	-	1,690	1,750
Health Care Stipend	-	-	4,800
Office Supplies	1,239	1,200	1,000
Memberships	75	300	300
Communication	677	500	500
Travel Expenses	660	500	600
Printing & Binding	4,320	500	500
Miscellaneous	-	50	50
Capital Outlay	-	-	-
Deputy Clerk/Recording Secretary			
Wages & Salaries	13,558	11,075	12,980
Office Supplies	76	100	100
Communication	168	150	150
Travel Expenses	41	50	50
Miscellaneous	-	50	50
Recording & Reporting			
Wages & Salaries	-	1,000	1,000
Elections			
Other Pay	5,191	1,800	4,000
Office Supplies	320	200	200
Memberships	-	-	-
Travel Expenses	212	200	200
Printing & Binding	244	250	250
Maintenance	-	1,700	1,700
Miscellaneous	1,161	300	750
Financial Administration			
Wages & Salaries	19,201	17,750	20,260
FICA/Medicare	10,941	9,650	11,200
Employer Contributions	9,400	8,900	9,500
Office Supplies	633	500	750
Prof. Services	15,900	18,200	17,700
Memberships	1,247	1,400	5,000
Miscellaneous	25,671	27,752	25,650
Bank Charges	-	-	-
Capital Outlay	-	1,100	-
Assessor			
Professional Services	31,897	34,000	35,000

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Disbursements (continued)	2024 Actual	2025 Budget	2026 Proposed Budget
Legal Services			
Attorney	32,170	45,000	48,000
Attorney Escrow	6,172	3,000	3,000
Planning Commission			
Professional Services	4,585	-	20,000
Office Supplies	1,352	1,200	1,200
Memberships	-	500	500
Engineering			
Prof Services/Water Study	-	-	-
Professional Services	1,958	1,500	2,000
Escrow	2,914	3,000	3,000
Public Safety (Fire)			
Professional Services	134,406	195,719	151,903
Communication	318	350	350
Rentals	35,148	35,200	35,200
Building Inspections			
Professional Services	155,086	85,000	85,000
Government Surcharges	11,509	1,000	5,000
Animal Control	3,224	3,000	3,500
Recycling Costs	73,321	74,000	98,500
Escrow Returns	19,857	20,000	20,000
Town Hall Costs			
Property Management Wages	1,217	3,000	2,000
Property Maintenance Supplies	2,813	1,750	2,000
Professional Services	495	500	300
Printing & Binding	3,747	5,000	5,000
Communication - Newsletter	2,362	2,500	2,750
Communication - Telephone	900	-	-
Communication - Internet	2,431	2,400	2,400
Utility Services: Electric	2,068	2,000	2,200
Utility Services: Gas	859	2,200	1,700
Utility Services: Security System	469	575	575
Repairs & Maintenance Contractual - Snow	-	2,000	1,000
Repairs & Maintenance Contractual - Lawn	6,930	7,000	7,200
Cleaning	-	500	500
Memberships	-	-	-
Rentals	-	-	-
Township Night Out Expenses	587	550	750
IT Services	150	-	2,200
Volunteer Appreciation Dinner	364	-	375
Insurance	25,574	10,000	16,100
Miscellaneous	1,325	600	250
Total Disbursements	789,824	752,511	787,118

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**West Lakeland Township
Annual Meeting 2026 Proposed Budget**

ROAD & BRIDGE FUND

Receipts	2024 Actual	2025 Budget	2026 Proposed Budget
General Property Taxes	585,250	630,750	649,250
Gas Tax	130,791	29,000	29,000
Total Receipts	716,041	659,750	678,250

Disbursements	2024 Actual	2025 Budget	2026 Proposed Budget
Engineering			
Professional Services	5,954	7,500	10,000
Public Works			
Blacktop Overlays	-	75,000	75,000
Paved Streets	184,039	360,000	350,000
Ice & Snow Removal	41,420	142,000	157,000
Storm Drainage Engineering	3,088	10,000	18,750
Storm Drainage Repairs & Maintenance	4,789	17,750	20,000
Street Cleaning	13,901	27,500	27,500
Weed Control	6,210	20,000	20,000
Interfund Transfers	234,549	-	-
Total Disbursements	493,950	659,750	678,250

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G

CAPITAL IMPROVEMENTS

Receipts	2024 Actual	2025 Budget	2026 Proposed Budget
General Property Taxes	500,000	1,427,000	750,000
Interfund Transfers	234,549	-	-
Total Receipts	734,549	1,427,000	750,000

Disbursements	2024 Actual	2025 Budget	2026 Proposed Budget
Engineering Fees	3,096	-	-
Highways, Streets & Roadways	157,952	-	-
Total Disbursements	161,048	-	-

BOND DEBT SERVICE

Receipts	2024 Actual	2025 Budget	2026 Proposed Budget
General Property Taxes	-	-	677,000
Total Receipts	-	-	677,000

	2025 Levy	Proposed 2026 Levy	Increase
General Fund Fund	487,391	528,498	8.43%
Road & Bridge Fund	630,750	649,250	2.93%
Capital Improvement Fund	1,427,000	750,000	-47.44%
Bond Debt Service	-	677,000	100.00%
	2,545,141	2,604,748	2.34%

- A Forecasted to remain at 40 hours/week.
- B Audit.
- C Contracted with the City of Bayport.
- D Contracted with Tennis Sanitation.

- E Patching.
- F Overlays Emerald Ash Tree Removal.
- G Culverts / Reporting Requirements Changing.